

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	588,166	588,166	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,298,114	22,298,114	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	420,876	0	315,657	105,219	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	167,836	0	125,877	41,959	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	165,510	0	165,510	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	19,554	0	19,554	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	698,407	454,872	121,767	121,768	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	29,547	14,774	7,387	7,386	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	353,083	229,963	61,560	61,560	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	480,561	312,989	83,786	83,786	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	175,438	0	87,719	87,719	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	355,657	355,657	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	205,999	205,999	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,507,999	0	754,000	754,000	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,544,286	2,052,857	491,429	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	30,024,111	26,514,477	2,240,242	1,269,393	88.31%	7.46%	4.23%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	43,930	43,930	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	491,090	245,545	0	245,545	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	12,088	12,088	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	42,530	21,265	0	21,265	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	12,138	6,069	0	6,069	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,286	0	0	44,286	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	132,465	132,465	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,611,677	805,838	0	805,838	50.00%	0.00%	50.00%
31 Medicaid Expansion	24,816	12,408	12,408	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,415,020	1,279,608	12,408	1,123,004	52.99%	0.51%	46.50%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	368,566	249,284	25,907	93,375	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	63,337	47,503	0	15,834	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	33,000	26,400	6,600	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	282,540	141,270	70,635	70,635	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	26,149	18,827	0	7,322	72.00%	0.00%	28.00%
38 Permanency Planning Special	7,762	5,589	0	2,173	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	258,400	258,400	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	419,877	209,939	0	209,938	50.00%	0.00%	50.00%

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	206	155	0	51	75.24%	0.00%	24.76%
44 IV-E Admin Adoption 50%Fed-50%Co	63,793	31,897	0	31,896	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	19,503	19,503	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	931,604	614,859	0	316,745	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	122,366	122,366	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	7,515	3,758	0	3,758	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,584,008	890,340	0	693,668	56.21%	0.00%	43.79%
53 Work First Functional Assessment	4,600	4,600	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	27,624	27,624	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	38,779	33,932	0	4,847	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	17,143	8,138	6,862	2,143	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	95,232	47,616	23,808	23,808	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	70,113	35,056	28,045	7,011	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,442,117	2,797,055	161,857	1,483,205	62.97%	3.64%	33.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,881,249	30,591,141	2,414,507	3,875,601	82.94%	6.55%	10.51%